

Summary of Revenue Estimates by Service Area

APPENDIX A

Sustainable Communities

Detail	2007/08 Outturn	2008/09 Original Base	2009/10 Estimate Base	2010/11 Indicative Base	2011/12 Indicative Base
Bourne Sw Development	133,177	0	0	0	0
Building Control	91,796	184,906	209,451	144,692	139,540
Citizens Advice Bureau	60,075	61,580	63,700	65,300	67,800
Conservation	26,045	29,662	25,518	26,836	27,491
Development Control	520,354	518,001	616,328	640,307	654,827
Economic Development	386,780	398,626	399,452	403,693	426,507
Grants To Voluntary Orgs	7,000	7,000	0	0	0
Helpline	173,026	257,007	207,627	211,385	211,321
Historic Building	25	0	0	0	0
Homelessness	44,321	28,192	26,321	25,956	26,264
Housing Solutions	599,925	693,766	781,600	695,172	711,669
Housing Standards	224,288	42,419	0	0	0
Land Charges	-30,077	-26,010	7,174	4,799	1,292
Planning Policy	267,074	382,855	423,530	418,801	306,109
Private Loans & Mortgages	8	1,252	765	909	1,060
Private Sector Housing	133,558	89,624	82,348	84,492	160,374
Rural Transport (Dial A Ride)	58,411	0	0	0	0
Street Naming & Numbering	83,707	94,244	64,582	66,005	67,748
Town Centre Management	665,063	460,456	481,263	486,950	477,915
Net General Fund Charge	3,444,557	3,223,580	3,389,658	3,275,297	3,279,917